



Andhra Christian College, Guntur

Affiliated to Acharya Nagarjuna University

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Criterion: VI

Metric: 6.4.3

6.4.3 Institutional strategies for mobilization of funds and the optimal utilization of resources

Andhra Christian College, Guntur 2022-23					
4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year(INR in Lakhs) & 4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)					
Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenace of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2022-23	10.01	6.4	61.3	26.2	28.7

Principal

